

Nombre del Ente Público
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2017 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	703,539,000.00	11,640,664.20	715,179,664.20	691,195,026.90	681,119,079.94	23,984,637.30
JUZGADO CIVIL, ACUÑA	4,981,598.70	-1,308,718.09	3,672,880.61	3,671,793.11	3,665,165.45	1,087.50
JUZGADO FAMILIAR, ACUÑA	5,421,085.41	-1,719,810.75	3,701,274.66	3,700,653.77	3,697,234.67	620.89
JUZGADO PENAL, ACUÑA	4,108,700.84	-622,394.97	3,486,305.87	3,486,305.89	3,449,323.96	-0.02
OFICIALIA DE PARTES MONCLOVA	2,256,595.13	-712,201.46	1,544,393.67	1,544,393.68	1,542,536.75	-0.01
CENTRAL DE ACTUARIOS, MONCLOVA	930,000.00	-930,000.00	0.00	0.00	0.00	0.00
TERCER TRIBUNAL DISTRITAL, MONCLOVA	5,025,918.20	747,900.17	5,773,818.37	5,760,280.30	5,721,586.58	13,538.07
JUZGADO PRIMERO CIVIL DE MONCLOVA	5,412,411.93	-1,281,787.11	4,130,624.82	4,130,624.83	4,110,694.00	-0.01
JUZGADO SEGUNDO CIVIL, MONCLOVA	4,876,733.28	-661,559.21	4,215,174.07	4,215,174.08	4,209,302.10	-0.01
JUZGADO TERCERO CIVIL, MONCLOVA	4,974,701.36	-95,976.80	4,878,724.56	4,611,301.26	4,595,183.93	267,423.30
JUZGADO PRIMERO FAMILIAR, MONCLOVA	4,892,219.83	-784,632.29	4,107,587.54	3,727,802.82	3,726,158.17	379,784.72
JUZGADO SEGUNDO FAMILIAR, MONCLOVA	6,280,727.50	-1,225,405.44	5,055,322.06	4,925,712.06	4,268,633.19	129,610.00
JUZGADO PRIMERO PENAL, MONCLOVA	5,059,486.86	-228,736.93	4,830,749.93	4,401,626.76	4,385,509.43	429,123.17
JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	13,362,045.53	1,764,314.09	15,126,359.62	14,946,491.56	14,934,972.77	179,868.06
JUZGADO TERCERO FAMILIAR, MONCLOVA	2,490,475.71	-1,305,315.94	1,185,159.77	1,152,811.55	1,150,551.63	32,348.22
JUZGADO CIVIL Y FAMILIAR DE PARRAS	7,347,529.66	-3,754,438.70	3,593,090.96	3,280,443.83	3,216,795.79	312,647.13
JUZGADO FAMILIAR, PARRAS	4,678,522.43	25,045.31	4,703,567.74	4,199,210.97	4,198,444.21	504,356.77
OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,895,442.92	-812,691.24	1,082,751.68	1,024,988.46	1,022,726.51	57,763.22
CENTRAL DE ACTUARIOS, PIEDRAS NEGRAS	640,000.00	-629,181.03	10,818.97	9,963.55	9,963.55	855.42
CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	4,659,611.77	202,822.58	4,862,434.35	4,798,323.38	4,797,465.15	64,110.97
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,359,780.98	-476,756.99	3,883,023.99	3,507,466.80	3,501,837.90	375,557.19
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,182,319.44	-293,896.65	3,888,422.79	3,475,244.08	3,467,476.72	413,178.71
JUZGADO FAMILIAR, PIEDRAS NEGRAS	5,910,043.75	-1,671,381.18	4,238,662.57	4,088,324.52	4,088,324.52	150,338.05
JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	2,134,549.41	-1,631,718.63	502,830.78	92,593.66	71,174.26	410,237.12
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	8,562,768.04	3,381,282.08	11,944,050.12	11,813,015.89	11,696,576.17	131,034.23
JUZGADO CIVIL, SABINAS	5,670,888.84	-1,166,201.23	4,504,687.61	4,052,325.71	4,032,067.10	452,361.90
JUZGADO FAMILIAR, SABINAS	4,694,578.51	-525,590.63	4,168,987.88	3,683,368.00	3,679,440.01	485,619.88
JUZGADO PENAL, SABINAS	5,611,862.81	-749,038.85	4,862,823.96	4,251,296.37	4,245,350.21	611,527.59
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	5,474,228.06	-729,031.73	4,745,196.33	4,618,793.88	4,516,939.02	126,402.45
JUZGADO SEXTO AUXILIAR, SABINAS	2,513,540.50	50,499.95	2,564,040.45	2,464,848.45	2,463,314.93	99,192.00
CONSEJO DE LA JUDICATURA	2,324,139.52	-1,664,988.22	659,151.30	402,010.92	384,324.91	257,140.38
OFICIALIA DE PARTES, SALTILLO	3,879,002.60	-368,482.49	3,510,520.11	3,250,308.35	3,233,439.36	260,211.76
INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	8,913,571.56	-3,400,522.82	5,513,048.74	4,889,563.27	4,581,099.75	623,485.47
VISITADURIA JUDICIAL GENERAL, SALTILLO	5,933,750.18	-1,080,679.30	4,853,070.88	4,474,089.41	4,474,089.41	378,981.47
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	5,979,380.98	417,295.72	6,396,676.70	6,114,016.32	6,105,085.75	282,660.38
SECRETARIA TECNICA Y DE TRANSPARENCIA	1,614,052.19	1,019,061.57	2,633,113.76	2,541,882.20	2,524,042.56	91,231.56
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	9,997,703.12	3,096,450.29	13,094,153.41	12,870,475.66	12,838,927.67	223,677.75
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	6,630,974.21	684,706.24	7,315,680.45	7,209,400.72	7,206,217.51	106,279.73
INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	43,998,552.32	13,827,924.91	57,826,477.23	57,757,784.01	57,609,745.85	68,693.22
CENTRAL DE ACTUARIOS, SALTILLO	3,749,957.01	-496,845.10	3,253,111.91	3,171,375.41	3,161,039.07	81,736.50
PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	14,389,637.21	2,471,440.42	16,861,077.63	16,811,079.54	16,497,830.80	49,998.09
PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	1,954,295.03	-1,655,355.34	298,939.69	298,939.69	292,993.53	0.00
SALA CIVIL Y FAMILIAR, SALTILLO	29,637,607.39	1,195,571.03	30,833,178.42	30,832,653.38	30,689,759.44	525.04
SALA PENAL, SALTILLO	27,840,701.68	795,733.51	28,636,435.19	28,432,241.70	28,345,602.53	204,193.49
TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	6,382,496.47	288,786.39	6,671,282.86	6,123,179.94	6,101,259.01	548,102.92
TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	15,775,817.06	167,063.83	15,942,880.89	15,588,606.32	15,538,944.16	354,274.57
PRIMER TRIBUNAL DISTRITAL, SALTILLO	7,163,106.02	270,927.00	7,434,033.02	7,043,091.67	7,043,091.67	390,941.35
JUZGADO PRIMERO CIVIL, SALTILLO	5,005,399.67	-104,946.96	4,900,452.71	4,598,953.90	4,598,953.90	301,498.81
JUZGADO SEGUNDO CIVIL, SALTILLO	6,752,897.48	-1,457,139.10	5,295,758.38	5,078,346.09	5,077,923.56	217,412.29

JUZGADO TERCERO CIVIL, SALTILLO	5,741,248.99	-753,211.78	4,988,037.21	4,854,926.32	4,816,179.95	133,110.89
JUZGADO CUARTO CIVIL, SALTILLO	6,348,333.54	-1,187,049.95	5,161,283.59	4,776,910.32	4,776,826.95	384,373.27
JUZGADO PRIMERO MERCANTIL, SALTILLO	4,981,098.64	170,290.19	5,151,388.83	4,445,851.50	4,430,125.38	705,537.33
JUZGADO SEGUNDO MERCANTIL, SALTILLO	5,411,402.43	-625,000.99	4,786,401.44	4,604,955.40	4,589,246.68	181,446.04
JUZGADO PRIMERO FAMILIAR, SALTILLO	5,064,859.77	829,521.85	5,894,381.62	5,412,191.07	5,393,178.51	482,190.55
JUZGADO SEGUNDO FAMILIAR, SALTILLO	5,164,649.81	604,203.20	5,768,853.01	5,243,788.70	5,225,487.31	525,064.31
JUZGADO TERCERO FAMILIAR, SALTILLO	6,759,559.24	-1,204,908.39	5,554,650.85	5,358,832.51	5,341,132.88	195,818.34
JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	5,682,042.64	-323,882.49	5,358,160.15	4,562,551.55	4,547,753.75	795,608.60
JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	6,275,092.17	-956,815.83	5,318,276.34	4,668,615.37	4,649,027.06	649,660.97
JUZGADO PRIMERO PENAL, SALTILLO	6,145,611.54	-1,586,851.82	4,558,759.72	4,295,605.79	4,290,654.73	263,153.93
JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	17,896,532.15	4,596,442.26	22,492,974.41	22,470,644.92	22,364,669.64	22,329.49
OFICIALIA MAYOR	98,151,272.74	5,029,835.19	103,181,107.93	103,117,113.23	96,669,895.62	63,994.70
AUDITORIA INTERNA	410,954.31	-30,868.73	380,085.58	377,525.97	359,240.31	2,559.61
UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO	1,039,450.44	-1,012,827.36	26,623.08	26,623.08	26,623.08	-0.00
JUZGADO CUARTO FAMILIAR, SALTILLO	3,872,088.55	4,778,525.52	8,650,614.07	8,399,495.93	8,399,495.93	251,118.14
JUZGADO CIVIL, SAN PEDRO	5,308,657.57	-711,604.10	4,597,053.47	4,183,775.62	4,168,989.97	413,277.85
JUZGADO FAMILIAR, SAN PEDRO	5,338,161.13	-1,693,495.51	3,644,665.62	3,243,975.68	3,242,276.56	400,689.94
OFICIALIA DE PARTES, TORREON	3,281,205.77	-779,684.19	2,501,521.58	2,363,432.52	2,347,930.58	138,089.06
CENTRAL DE ACTUARIOS, TORREON	3,214,277.96	-621,469.42	2,592,808.54	2,196,280.47	2,196,280.47	396,528.07
SALA AUXILIAR, TORREON	21,430,475.58	1,126,544.07	22,557,019.65	22,552,350.64	22,493,865.96	4,669.01
SEGUNDO TRIBUNAL DISTRITAL, TORREON	5,926,366.90	406,459.84	6,332,826.74	5,875,708.30	5,860,700.23	457,118.44
JUZGADO PRIMERO CIVIL, TORREON	5,394,039.19	-836,000.43	4,558,038.76	3,999,986.36	3,996,100.66	558,052.40
JUZGADO SEGUNDO CIVIL, TORREON	5,817,343.46	-1,337,166.11	4,480,177.35	4,046,625.30	4,039,928.34	433,552.05
JUZGADO TERCERO CIVIL, TORREON	4,406,934.12	-432,905.64	3,974,028.48	3,489,006.59	3,482,309.63	485,021.89
JUZGADO CUARTO CIVIL, TORREON	4,489,749.25	-626,623.13	3,863,126.12	3,346,681.06	3,324,963.99	516,445.06
JUZGADO PRIMERO MERCANTIL, TORREON	4,744,530.64	-287,227.06	4,457,303.58	3,669,961.68	3,664,473.46	787,341.90
JUZGADO SEGUNDO MERCANTIL, TORREON	4,377,512.47	-91,566.60	4,285,945.87	3,841,514.41	3,840,971.83	444,431.46
JUZGADO TERCERO MERCANTIL, TORREON	3,509,949.69	-441,077.25	3,068,872.44	2,841,794.24	2,811,575.17	227,078.20
JUZGADO PRIMERO FAMILIAR, TORREON	5,444,503.81	-249,357.86	5,195,145.95	4,902,880.78	4,719,214.10	292,265.17
JUZGADO SEGUNDO FAMILIAR, TORREON	5,918,560.27	-734,615.72	5,183,944.55	5,007,185.38	4,820,966.54	176,759.17
JUZGADO TERCERO FAMILIAR, TORREON	5,325,281.84	-810,399.79	4,514,882.05	4,258,391.59	4,073,959.31	256,490.46
JUZGADO SEGUNDO LETRADO CIVIL, TORREON	4,988,396.32	-363,193.21	4,625,203.11	4,023,568.75	3,984,965.36	601,634.36
JUZGADO CUARTO PENAL, TORREON	5,573,447.93	-83,778.44	5,489,669.49	4,681,290.16	4,670,873.94	808,379.33
JUZGADO QUINTO PENAL, TORREON	4,853,528.59	-14,590.73	4,838,937.86	4,375,459.23	4,339,149.98	463,478.63
JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	14,858,752.74	-4,157,528.54	10,701,224.20	10,696,175.37	10,530,753.57	5,048.83
JUZGADO CUARTO FAMILIAR, TORREON	2,876,718.71	1,285,627.04	4,162,345.75	3,959,779.31	3,959,779.31	202,566.44
Fondo de Mejoramiento de la Administracion de Justicia	13,000,000.00	10,183,049.58	23,183,049.58	23,183,049.58	23,183,049.58	0.00
Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	38,185,000.00	7,722,466.62	45,907,466.62	44,717,344.50	44,717,344.50	1,190,122.12
II. Gasto Etiquetado	0.00	1,877,821.72	1,877,821.72	0.00	0.00	1,877,821.72
(II=A+B+C+D+E+F+G+H)						
OFICIALIA MAYOR	0.00	1,877,821.72	1,877,821.72	0.00	0.00	1,877,821.72
III. Total de Egresos (III = I + II)	703,539,000.00	13,518,485.92	717,057,485.92	691,195,026.90	681,119,079.94	25,862,459.02